

Appendix 4.128

Scheme-wise Outlay and Expenditure for OBC Development Department					
(` in lakh)					
Sl. No.	Name of Scheme	Annual Plan 2014-15		Annual Plan 2015-16	
		Outlay	Expenditure	Outlay	Expenditure as on 30/09/15
1	2	3	4	5	6
1	Office Automation	75	31.94	75	1.2
2	Post-metric Assistance- OEC	120	1250	1950	1950
3	Pre-metric Assistance- OEC	175	175	200	200
4	Post Metric Scholarship(100% CSS)-OBC	10000	3473	5000	3.84
5	Pre Metric Scholarship(50 % CSS)	6422	1464	6400	1747
6	Overseas Scholarship	200	64	200	23
7	Employability Enhancement Programme/Training	380	0	550	380
8	Assistance to Voluntary Organisations(90%CSS)	1500	0	100	0
9	Assistance to Pottery workers	170	170	170	0
10	Career in Automobile Industry	100	1.68	100	4.8
11	Construction of OBC Post metric Hostels (50% CSS)	800	Nil	800	Nil
12	Assistance for Modernisation of traditional Barbershops	Nil	Nil	225	Nil
TOTAL					

Source: Directorate of Backward Communities Development